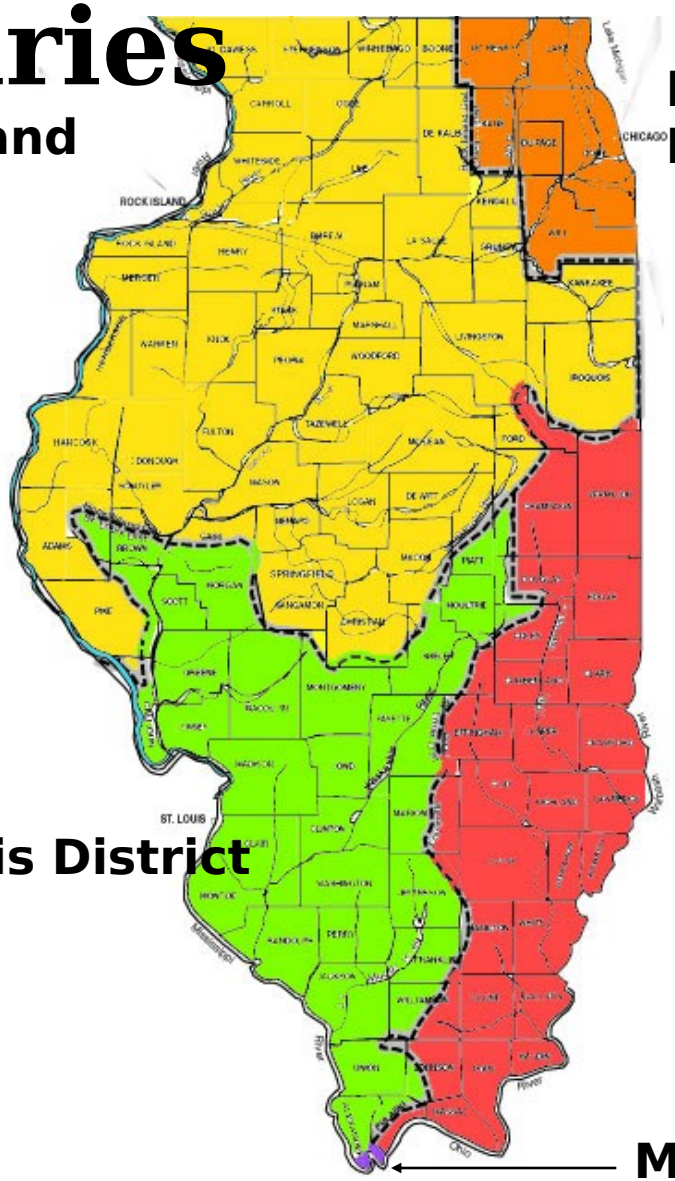
Presentation To

State of Illinois Officials

March 13, 2007

Geographical Boundaries



MVD/Rock Island District

LRD/Chicago District

LRD/Louisville District

MVD/St. Louis District

MVD/Memphis District

US Army Corps of Engineers®

TODAY'S AGENDA

- Welcoming Remarks
  - COL Robert A. Sinkler
  - Mr. Gary Clark
- Great Lakes and Ohio River Division – Mr. Tab Brown
- Chicago District – LTC Fredric Kaehler
- Louisville District – COL Raymond Midkiff
- Memphis District – Ms. Linda Boyd
- Rock Island District – COL Robert Sinkler/Mr. Gary Loss
- St. Louis District – COL Lewis Setliff
- Roundtable Discussion – Mr. Gary Clark
- Closing Remarks
  - Mr. Gary Clark
  - COL Robert A. Sinkler

US Army Corps of Engineers®

One Corps Serving the Armed Forces and the Nation

Presentation
To The

State of Illinois Officials

By
Colonel Robert Sinkler
Commander, Rock Island District

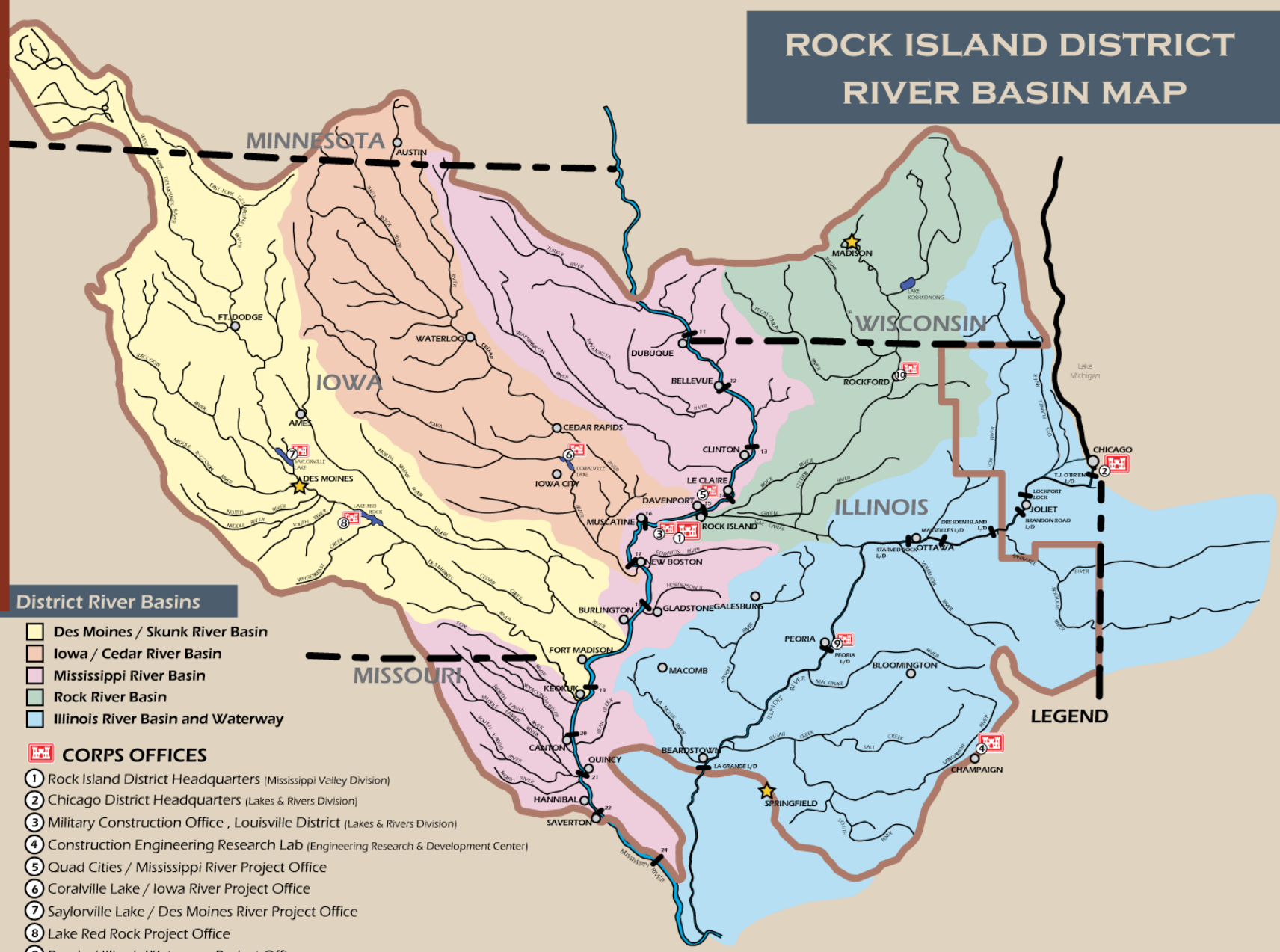
March 13, 2007

US Army Corps of Engineers®

Rock Island District

- Primarily a Civil Works District
- 78,000 square miles
- Portions of 5 states
- Operate 582 miles of 9-foot navigation channel
- 20 locks and dams
- 2nd longest navigation channel of any Corps District
- 2nd largest number of locks of any Corps District

ROCK ISLAND DISTRICT
RIVER BASIN MAP



District River Basins

- Des Moines / Skunk River Basin
- Iowa / Cedar River Basin
- Mississippi River Basin
- Rock River Basin
- Illinois River Basin and Waterway

CORPS OFFICES

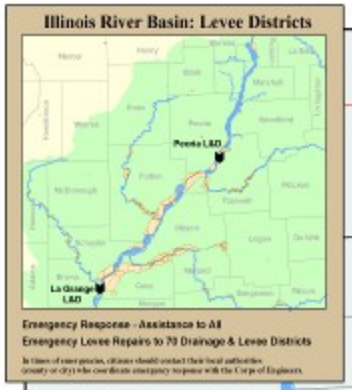
1. Rock Island District Headquarters (Mississippi Valley Division)
2. Chicago District Headquarters (Lakes & Rivers Division)
3. Military Construction Office , Louisville District (Lakes & Rivers Division)
4. Construction Engineering Research Lab (Engineering Research & Development Center)
5. Quad Cities / Mississippi River Project Office
6. Coralville Lake / Iowa River Project Office
7. Saylorville Lake / Des Moines River Project Office
8. Lake Red Rock Project Office
9. Peoria / Illinois Waterway Project Office
10. Rockford / Rock River Project Office (established as needed)

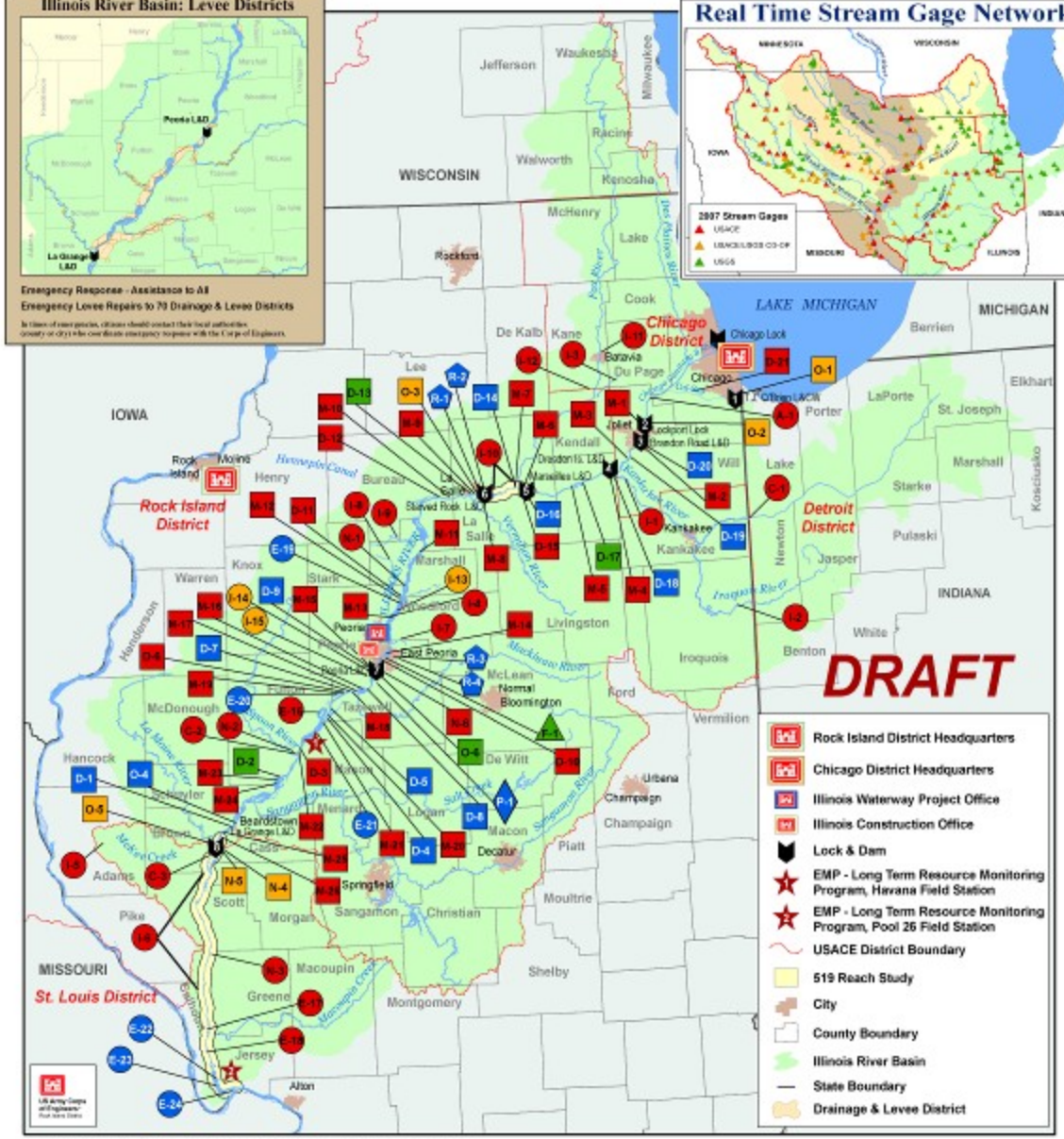
★ **NOTE:** Rock Island District has navigation maintenance responsibility for the Illinois Waterway to Lake Street in Chicago.

Illinois River Basin

Corps Contributions to Interagency Integrated Water Resources Management

1995 - 2015


Illinois River Basin: Levee Districts
Peoria L&D
La Grange L&D
Emergency Response - Assistance to All
Emergency Levee Repairs to 70 Drainage & Levee Districts



ECOSYSTEM RESTORATION

Section 519
- I-1 Kankakee River Riffles
- I-2 Iroquois River
- I-3 Waubonsie Creek
- I-4 Peoria Riverfront (Lower Islands)
- I-5 McKee Creek
- I-6 Alton Pool
- I-7 Tennela Creek
- I-8 Senachwine Creek
- I-9 Crow Creek West
- I-10 Starved Rock Pool
- I-11 Batavia Dam
- I-12 Blackberry Creek
- I-13 Peoria Riverfront (Upper Island)
- I-14 Pekin Lake North Unit
- I-15 Pekin Lake South Unit

Environmental Management Program (EMP)
- E-16 Rice Lake
- E-17 Godar Refuge
- E-18 Alton Side Channel
- E-19 Peoria Lake
- E-20 Banner Marsh
- E-21 Chautauqua Refuge
- E-22 Stump Lake
- E-23 Swan Lake
- E-24 Calhoun Point

Navigation & Ecosystem Sustainability Program (NESP)
- N-1 Middle Peoria Pool Backwaters
- N-2 Emiquon West
- N-3 Twin Islands

Section 206
- C-1 Kankakee River State Line
- C-2 Emiquon East

Section 1135
- C-3 Spunky Bottoms

Additional Projects
- A-1 Aquatic Nuisance Barrier

FLOOD DAMAGE REDUCTION
- F-1 East Peoria Levee & Drainage District Sec. 205

Regional Studies
- Mainstem Levee Evaluation Project
- Upper Mississippi River Comprehensive Plan
- Upper Mississippi River System Flow Frequency Study

INFORMATION SERVICES & DECISION SUPPORT

Section 22 Planning Assistance to States (PAS)
- P-1 Pekin, IL

RECREATION
- R-1 I&M Canal Planning Assistance to States (PAS) Sec. 22
- R-2 Illinois River Visitor Center
- R-3 Fondulac Reservoir
- R-4 Farmdale Reservoir

REGULATORY

Rock Island District has lead regulatory responsibility for the State of Illinois.

Planning Phase
Design Phase
Implementation/Construction Phase
Operational Phase/Study Completed

For more information about our projects, visit http://www2.mvr.usace.army.mil/projects/index.cfm

NAVIGATION

Navigation & Ecosystem Sustainability Program (NESP)
- N-4 LaGrange New 1200' Lock
- N-5 LaGrange Mooring Cell
- N-6 Peoria New 1200' Lock

Operations & Maintenance
- O-1 T.J. O'Brien Lock & Controlling Works Rehabilitation
- O-2 Lockport Upper Pool Approach Dike & Wall
- O-3 Plum Island Easement
- O-4 Sangamon Sediment Trap
- O-5 La Grange Lock Rehabilitation
- O-6 Peoria Lock Hydraulics

FY07 Channel Maintenance Dredging Projects
- M-1 Lockport Lower Cut
- M-2 Brandon Road Lower Cut
- M-3 Treats Island Cut
- M-4 Dresden Island Lower Cut
- M-5 Grist Island Cut
- M-6 Marseilles Lock Lower Cut
- M-7 Bull's Island Upper Cut
- M-8 Starved Rock Lower Cut
- M-9 Deer Park Light Cut
- M-10 Spring Creek/Huse Slough Cut
- M-11 Henry Cut
- M-12 Senachwine Cut
- M-13 Blue Creek Cut
- M-14 USACE Boat Yard at Peoria
- M-15 Pekin Bend Cut
- M-16 LaMarsh Creek/Pekin Bend Cut
- M-17 Mackinaw River Cut
- M-18 Kingston Mines Cut
- M-19 Lancaster Landing Cut
- M-20 Duck Island Cut
- M-21 Senate Island Cut
- M-22 Quiver Island Cut
- M-23 Grand Island Cut
- M-24 Anderson Lake Cut
- M-25 Barr Island Cut
- M-26 Briggs Landing Cut

Dredged Material Management Program (DMMP)
- D-1 Beardstown
- D-2 Grand Island
- D-3 Quiver Island
- D-4 Senate Island/Duck Island
- D-5 Copperas Creek
- D-6 Lancaster Landing
- D-7 Mackinaw River/Kingston Mines
- D-8 Pekin Bend/LaMarsh Creek
- D-9 Peoria Lock Lower/Lick Creek
- D-10 Kickapoo Creek
- D-11 Senachwine Creek
- D-12 Spring Valley
- D-13 LaSalle Reach
- D-14 Bull's Island
- D-15 Milliken Creek
- D-16 Marseilles Canal
- D-17 Grist Island
- D-18 Dresden Island
- D-19 Treats Island
- D-20 Brandon Road Lower
- D-21 Lucas Berg Confined Disposal Facility

OPERATIONS AND MAINTENANCE ACTIVITIES

1. T.J. O'Brien Lock & Controlling Works
   - 2007 - Repair guidewall and lock gates.
2. Lockport Lock
   - 2006 - Repaired upper left & right valves.
   - 2007 - Replace roller guides for upper service gate.
3. Brandon Road Lock & Dam
   - 2007 - Repair tainter gate cable connections.
4. Dresden Island Lock
   - 2006 - Repaired wall at upper right gate anchorage.
5. Marseilles Lock & Dam
   - 2006 - Repaired upper right valve.
   - 2007 - Repair lock chamber concrete.
   - Repair upper miter gate machinery.
6. Starved Rock Lock & Dam
   - 2006 - Repaired one tainter gate.
   - 2007 - Repair upper valves and roller guides.
7. Peoria Lock & Dam
   - 2006 - Replaced 4 wickets.
   - 2007 - Replace 15 wickets.
8. La Grange Lock & Dam
   - 2006 - Replaced 2 damaged wickets.
   - 2007 - Replace 15 wickets.

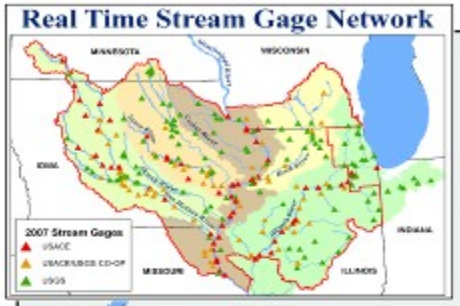
Map Prepared by the Rock Island District - Planning, Programs and Project Management GIS Team

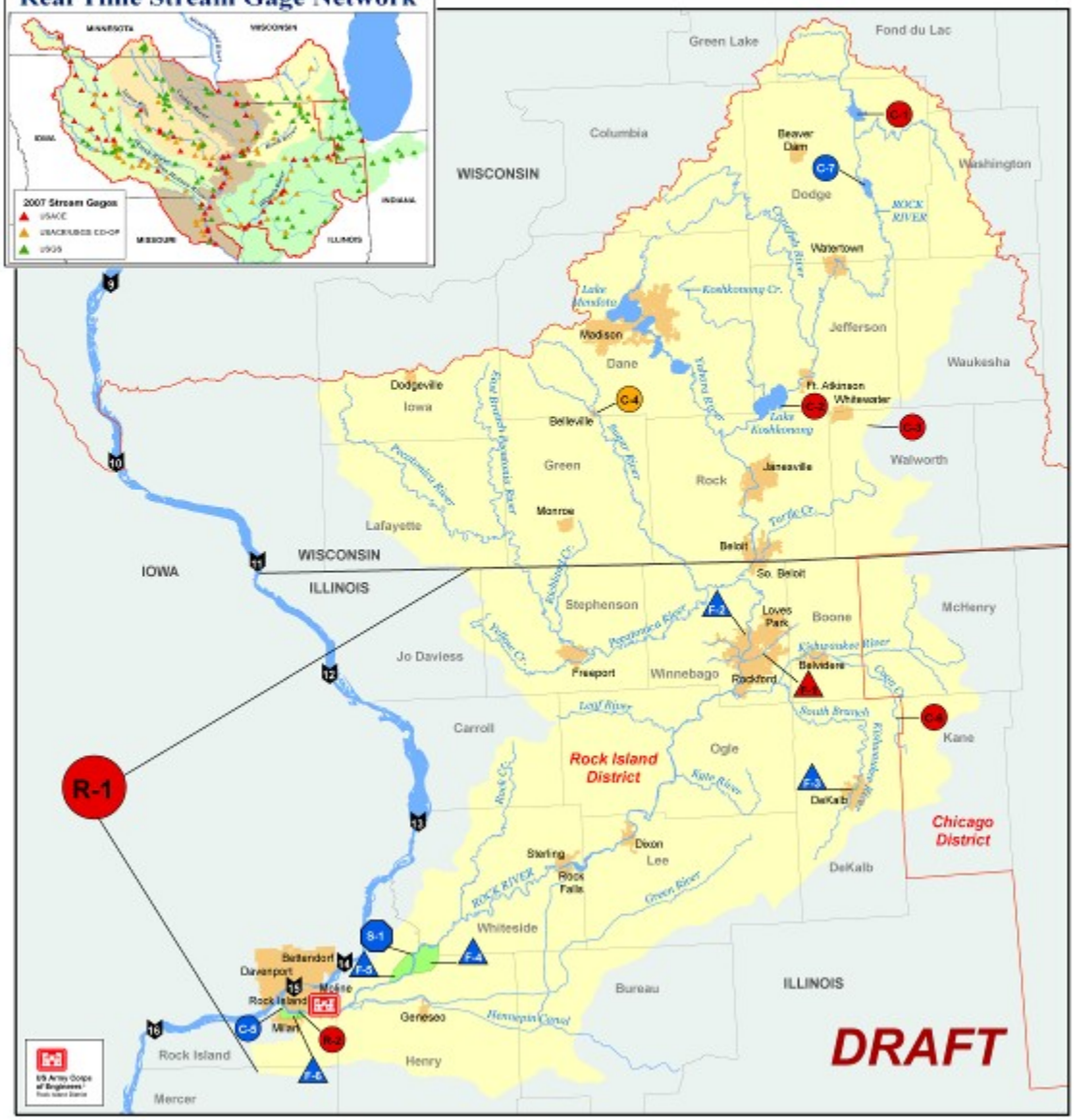
Map Dated 22 February 2007

Rock River Basin

Corps Contributions to Interagency Integrated Water Resources Management

1995 - 2015





Map Prepared by the Rock Island District - Planning, Programs and Project Management GIS Team

FLOOD DAMAGE REDUCTION

- F-1 Keith Creek, Rockford, IL
- F-2 Loves Park, IL
- F-6 Milan/Big Island, IL Local Flood Protection Project

PL84-99

- F-3 DeKalb, IL Local Flood Protection Project
- F-4 Penny Slough Drainage & Levee District
- F-5 Zuma-Canoe Special Service Area

EMERGENCY BANK PROTECTION

- S-1 County Highway 64, Rock Island County, IL Section 14

ECOSYSTEM RESTORATION

Section 206

- C-1 Horicon Marsh, WI (On Hold)
- C-2 Lake Koshkonong, WI (On Hold)
- C-3 Kettle Morraine, WI (On Hold)
- C-4 Lake Belle View, WI
- C-5 Milan Bottoms, IL

Section 22

- C-6 Coon Creek Watershed, IL
- C-7 Lake Sinnissippi, WI

Rock River

- R-1 Rock River, IL Basin Study
- R-2 Steel Dam, Rock River

REGULATORY

Rock Island District has lead regulatory responsibility for the State of Illinois.
St. Paul District has lead regulatory responsibility for the State of Wisconsin.

- Planning Phase
- Design Phase
- Implementation/Construction Phase
- Operational Phase/Study Complete

For more information about our projects, visit http://www2.mvr.usace.army.mil/projects/index.cfm

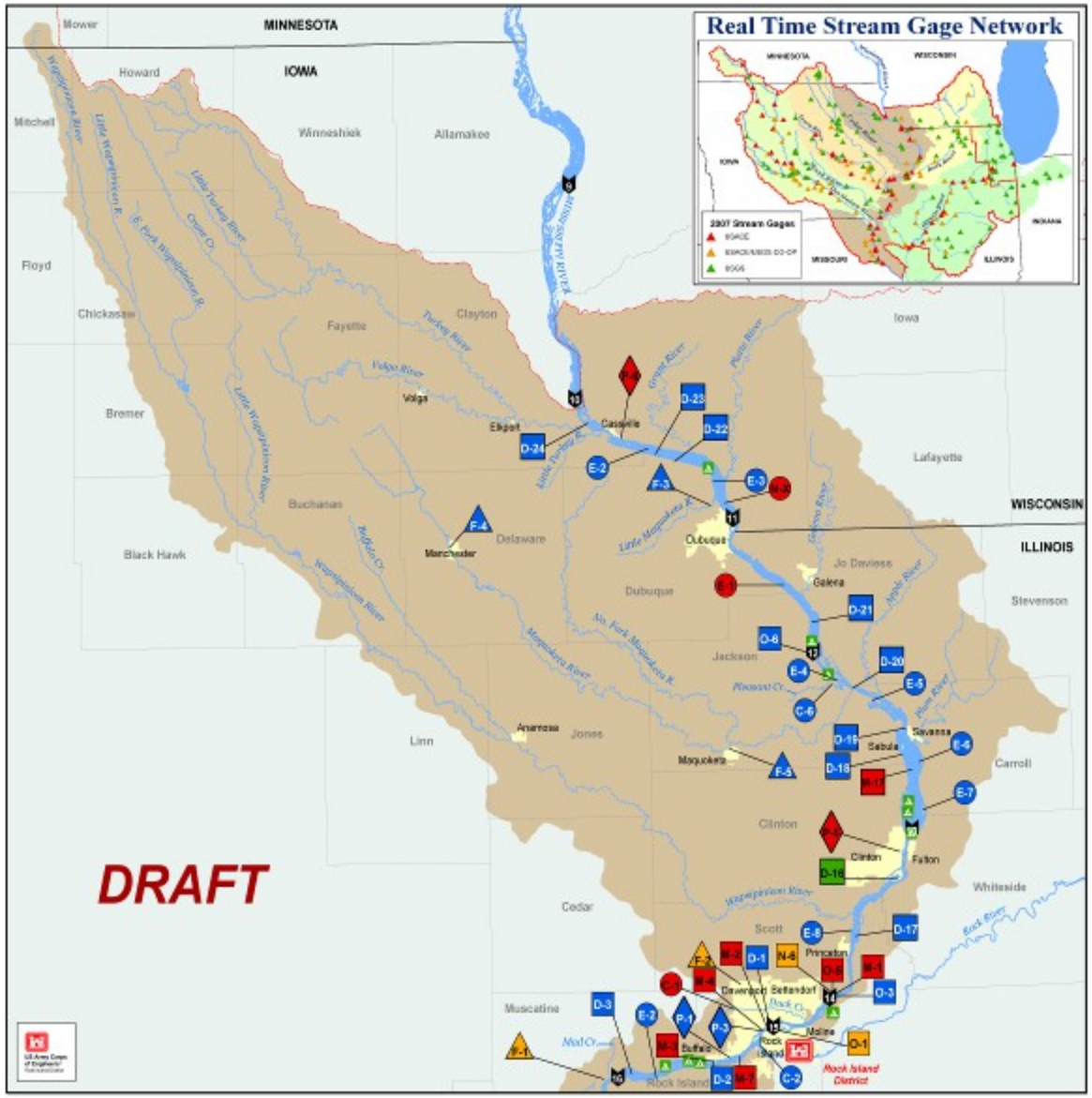
- Rock Island District Headquarters
- Rock River Basin
- Drainage & Levee District
- County Boundary
- City
- State Boundary
- USACE District Boundary
- Lock & Dam

Map dated 22 February 2007

Mississippi River Basin Northern Reach

Corps Contributions to Interagency Integrated Water Resources Management

1995-2015



ECOSYSTEM RESTORATION

Environmental Management Program (EMP)
- E-1 Pool 12 Overwintering HREP, IA/IL
- E-2 Andalusia Refuge HREP, IL
- E-3 Berton-McCartney Lakes HREP, WI
- E-4 Pool 11 Islands HREP, IA/WI
- E-5 Pleasant Creek HREP, IA
- E-6 Brown's Lake HREP, IA
- E-7 Spring Lake HREP, IL
- E-8 Potters Marsh HREP, IL
- E-9 Princeton Refuge HREP, IA

Navigation & Ecosystem Sustainability Program (NESP)
- N-6 Island Building Pool 11

Section 206
- C-1 Dusk Creek
- C-2 Milan Bottoms, IL

Section 1135
- C-6 Mississippi River West Tree Planting, IA

FLOOD DAMAGE REDUCTION
- F-1 Mud Creek at Muscatine, IA Sec. 205
- F-2 Davenport, IA
- F-3 Little Maquoketa River, IA Sec. 205
- F-4 Manchester, IA Sec. 205
- F-5 Maquoketa, IA Sec. 205

Regional Studies
- Mainstream Levee Evaluation Project
- Upper Mississippi River Comprehensive Plan
- Upper Mississippi River System Flow Frequency Study

INFORMATION SERVICES & DECISION SUPPORT

Section 22 Planning Assistance to States (PAS)
- P-1 Buffalo, IA
- P-3 Sunset Marina, Rock Island, IL

Flood Plain Management Services (FPMS)
- P-5 Joyces Slough, Clinton, IA
- P-6 Jack Oak Slough Siltation & Erosion Study

REGULATORY

Rock Island District has lead regulatory responsibility for the State of Illinois and the State of Iowa.

St. Paul District has lead regulatory responsibility for the State of Wisconsin and the State of Minnesota.

NAVIGATION

Navigation & Ecosystem Sustainability Program (NESP)
- N-6 Lock & Dam 14, Mooring Cells

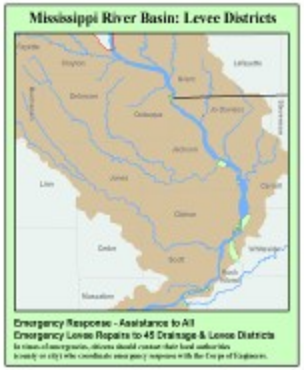
Operations & Maintenance
- O-1 Lock & Dam 12 Rehabilitation & Major Maintenance
- O-2 Lock & Dam 14 Rehabilitation & Major Maintenance
- O-3 Mississippi River Project Office
- O-4 Lock & Dam 15 Hydroturbine

FY07 Channel Maintenance Dredging Projects
- M-1 Lock 14 Upper Cut
- M-2 Lock 16 Upper Cut
- M-3 Buffalo Cut
- M-4 Centennial Bridge Cut
- M-7 Linwood Cut
- M-17 Sabula Lower Cut

Dredged Material Management Program (DMMP)
- D-1 Lock 15 Lower Reach
- D-2 Buffalo
- D-3 Hershy Chute
- D-16 Beaver Island
- D-17 Steamboat Slough
- D-18 Sabula Reach
- D-19 Savanna Bay
- D-20 Maquoketa River
- D-21 Island 241 Light
- D-22 Finely's Landing
- D-23 Hurricane Island
- D-24 Turkey River Reach

Planning Phase
Design Phase
Implementation/Construction Phase
Operational Phase/Study Completed

For more information about our projects, visit: http://www2.mvr.usace.army.mil/projects/index.cfm



Emergency Response - Assistance to All
Emergency Levee Repairs to 45 Drainage & Levee Districts

Rock Island District Headquarters
Upper Mississippi River Basin
Drainage & Levee District
County Boundary
City
State Boundary
USACE District Boundary
Lock & Dam
USACE Campground

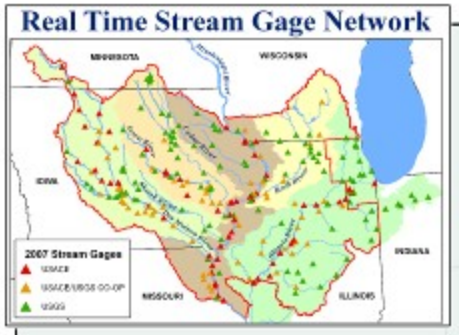
Map dated 22 February 2007

Map Prepared by the Rock Island District - Planning, Programs and Project Management GIS Team

Mississippi River Basin Southern Reach

Corps Contributions to Interagency Integrated Water Resources Management

1995-2015



Rock Island District

DRAFT

ECOSYSTEM RESTORATION

Environmental Management Program (EMP)
- E-1 Fox Island, MO HREP
- E-2 Huron Island , IL HREP
- E-3 Lake Odessa, IA HREP
- E-4 Andalusia Refuge, IA HREP
- E-5 Big Timber, IA HREP
- E-6 Cottonwood Island, MO HREP
- E-7 Monkey Chute, MO HREP
- E-8 Bay Island, MO HREP
- E-9 Gardner Division, IL HREP

Navigation & Ecosystem Sustainability Program (NESP)
- N-1 Fish Passage Lock & Dam 22
- N-2 Pool 16 Island Building
- N-3 Pool 16 Water Level Management
- N-4 Switchboats Lock & Dam 22

Section 206
- C-1 Duck Creek, IA
- C-3 Milan Bottoms, IL
- C-2 Quincy Bay, IL

Section 204
- C-3 Henderson 3, IL
- C-4 Blackhawk Bottoms, IA

Section 1135
- C-5 Oquawka, IL
- C-6 Mississippi River Mast Tree Planting, IA
- C-7 Buck Run, MO
- C-8 Mississippi River Mast Tree Planting, IA

FLOOD DAMAGE REDUCTION
- F-1 Mad Creek at Muscatine, IA Sec. 205
- F-2 Davenport, IA

Regional Studies
- Mainstem Levee Evaluation Project
- Upper Mississippi River Comprehensive Plan
- Upper Mississippi River System Flow Frequency Study

EMERGENCY BANK PROTECTION

Section 14
- S-1 Highway 61 Bridge, Fox River, MO

INFORMATION SERVICES & DECISION SUPPORT

Section 22 Planning Assistance to States (PAS)
- P-1 Buffalo, IA
- P-2 Mid America Port Commission Study
- P-3 Sunset Marina, Rock Island, IL
- P-4 Hannibal, MO Special Study

REGULATORY

Rock Island District has lead regulatory responsibility for the State of Illinois, the State of Iowa, and northeast Missouri.

NAVIGATION

Navigation & Ecosystem Sustainability Program (NESP)
- N-5 New 1200' Lock, Lock & Dam 20
- N-6 New 1200' Lock, Lock & Dam 21
- N-7 New 1200' Lock, Lock & Dam 22
- N-8 Lock & Dam 14, Mooring Cells

Operations & Maintenance
- O-2 Lock & Dam 14 Rehabilitation & Major Maintenance
- O-3 Mississippi River Project Office
- O-4 Lock & Dam 15 Hydroturbine
- O-5 Lock & Dam 19 Rehabilitation & Major Maintenance
- O-6 Lock 22 Gate Replacement

FY07 Channel Maintenance Dredging Projects
- M-1 Lock 14 Upper Cut
- M-2 Lock 15 Upper Cut
- M-3 Buffalo Cut
- M-4 Centennial Bridge Cut
- M-5 Keithsburg Lower Cut
- M-6 Benton Island Cut
- M-7 Linwood Cut
- M-8 Oquawka Cut
- M-9 Burlington Bluff Cut
- M-10 Cmigel Island Cut
- M-11 Kemp's Landing Lower Cut
- M-12 Gregory Lower Cut
- M-13 Howards Crossing Cut
- M-14 Hogback/Lonetree Cut
- M-15 Turtle Island Cut
- M-16 Lock 22 Lower Cut

Dredged Material Management Program (DMMP)
- D-1 Lock 21 Lower
- D-2 Oquawka Reach
- D-3 Bass Island
- D-4 Benton Island
- D-5 Kemps Cragel Reach
- D-6 Hogback Reach
- D-7 NE Missouri Power Reach/Bebee Island
- D-8 Whitney Light
- D-9 Lock 22 Reach
- D-10 Lock 15 Lower Reach
- D-11 Buffalo
- D-12 Hensby Chute
- D-13 Keithsburg Reach
- D-14 Buzzard Island
- D-15 Howard's Crossing/ La Grange Reach

Planning Phase
Design Phase
Implementation/Construction Phase
Operational Phase/Study Completed

For more information about our projects, visit http://www2.mvr.usace.army.mil/projects/index.cfm

Rock Island District Headquarters
Upper Mississippi River Basin
Drainage & Levee District
County Boundary
City
State Boundary
USACE District Boundary
Lock & Dam
USACE Campground

Map Prepared by the Rock Island District - Planning, Programs and Project Management GIS Team

Map dated 22 February 2007

US Army Corps of Engineers®

FY 08 Budget
(x$1,000)

	Pres. Budget	Ability to Execute
General Investigations	$ 400	$ 28,176
Construction, General*	$43,909	$ 75,165
Operations & Maintenance**	$98,600	$153,329

Notes:
*Includes Total EMP (3 Districts)
**Includes Major Rehabilitation & Inland Waterways Trust Fund

US Army Corps of Engineers®

Program Comparison

($1,000)

	FY 06	FY 07	FY 07	FY 08
Approp.	Expended	Pres. Budget	Likely Work Plan	Budget*
GI	11,380	400	11,200	400
CG**	34,018	45,000	43,000	39,443
O&M	71,034	76,870	79,383	91,602
Total	116,432	122,270	133,583	131,445

Notes:

* Excludes Programmatic Funding (Remaining Items/CAP)

** Includes Major Rehabs. MVR portion of EMP.

US Army Corps of Engineers®

General Investigations State of Illinois FY 08 Budget

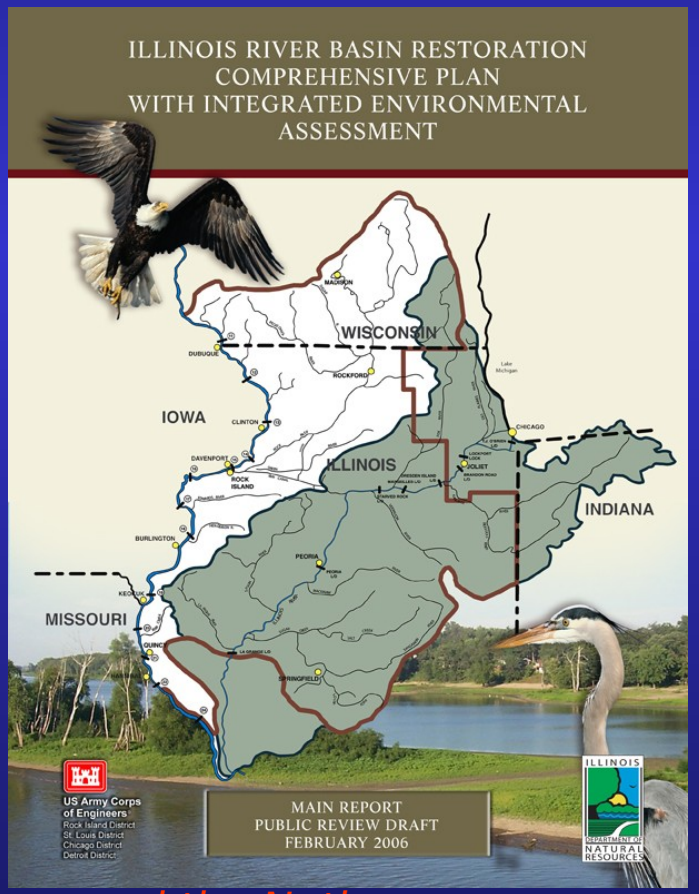
(x$1,000)

	Pres. Budget	Ability to Execute
IL River Basin Restoration	$ 400	$ 2,000
UMR Comprehensive Plan	$ 0	$ 686
UMR & IL Navigation Study (PED)	$ 0	$ 24,000
Peoria Riverfront Development (PED)	$ 0	$ 250
Keith Creek (RECON & FEAS)	$ 0	$ 500

Illinois River Basin Restoration

US Army Corps of Engineers®

- Draft Comprehensive Plan online at: http://www.mvr.usace.army.mil/ILRiverEco/default.htm
- Waiting for final HQ approval
- Final Version will be posted and distributed following approval
- Potential WRDA actions
  - Increase $5m project limit
  - NGO's as sponsors



US Army Corps of Engineers®

Tiered Restoration Recommendation

- Tier 1 - $131.2M program ($85.3M Fed)
  - Projects $122.3M
    - Small Watersheds – 8 watersheds
    - Major Tributaries – 2 reach
    - Main Stem – 3 backwaters, 4 SC/Islands, 1 floodplain area
  - Technologies and Innovative Approaches $6.1M
  - Management $2.75M
- Tier II - $345.6M program ($224.7M Fed)
  - Projects $309.1M
    - Small Watersheds – 20 watersheds
    - Major Tributaries – 4 reach
    - Main Stem – 4 backwaters, 8 SC/Islands, 2 floodplain areas
  - Technologies and Innovative approaches $30.8M

US Army Corps of Engineers®

Critical Restoration Projects

- Peoria Riverfront Upper Island
- Pekin Lake (Northern Unit)
- Pekin Lake (Southern Unit)
- Waubonsie Creek
- Senachwine Creek
- Blackberry Creek
- Kankakee River
- Fox River Fish Passage
- Starved Rock Pool – Side Chan
- Alton Pool - Side Chan & Island
- LaGrange Pool - Side Chan & Isl
- Ten-Mile Creek
- Yellow River
- Crow Creek West

US Army Corps of Engineers®

Navigation & Ecosystem Sustainability Program Status

- Final Feasibility Report - September 2004
- Chief of Engineers Report – December 2004
- Administration's position – On hold pending September 2007 Interim Report on Economic Re-evaluation
- Congressional action
  - WRDA failed to pass in 109th Congress
  - Redevelopment of WRDA underway in 110th Congress
- Pre-construction, engineering & design ($11.5 million FY 2005 & $10 million FY 2006, FY 2007 - ???)

US Army Corps of Engineers®

First Increment Ecosystem Restoration

$1.58 Billion

- Fish passage @ Dams 4, 8, 22 & 26
- Changes in water control @ Dams 25 & 16
- Adaptive implementation of 225 small habitat projects
  - Island building
  - Water level management
  - Backwater/side channel restoration
  - Wing dam/dike alterations
  - Island shoreline protection
- 35,000 acres of floodplain restoration (willing sellers)
- Continued study & monitoring

US Army Corps of Engineers®

Ecosystem Restoration Active Projects

- Backwater restoration – Upper Peoria Pool
- Side-channel restoration -- Scheniman Chute & Buffalo Island
- Wing dam/dike alteration -- Pool 2 & Herculaneum
- Changes in water control – Dam 25Shoreline protection – Multiple Sites
- Embankment lowering – L/D 8
- Island building – Pool 11
- Fish passage – L/D 22 & Mel Price
- Floodplain restoration -- Pierce County, WI; Root River, MN; Emiquon West, IL (USFWS)
- Water-level management – Pools 5, 9, & 18

US Army Corps of Engineers®

First Increment Navigation Projects
$2.03 Billion

- Mooring facilities @ Locks 12, 14, 18, 20, 22, 24 & LaGrange ($11M)
- Switchboats @ Locks 20 through 25 ($211M)
- 1200’ chambers at Locks 20 - 25, LaGrange & Peoria ($1.6B)
- Mitigation for incremental traffic effects ($180M)
- Continued study & evaluation ($22M)

Navigation Improvements

US Army Corps of Engineers®

FY 07 & FY 08 Activities

- Economic Re-Evaluation & Interim Reports
- Large Scale:
  - Locks 22 & 25 - public meetings, hydraulic & navigation modeling, definitive construction schedules, detailed plans & specs, site-specific environmental assessment
  - LaGrange – physical model - geotechnical borings -hydrologic modeling
- Small Scale - mooring cells, switch boats, traffic management
- FY 08 continue design, implement small scale nav. measures, lock site prep. (e.g., alignments and dredging)

US Army Corps of Engineers®

Construction, General State of Illinois FY 08 Budget

(x$1,000)

	Pres Budget	Ability to Execute
EMP (3 District Total)	$ 23,464	$33,520
IL River Basin	$ 0	$ 8,500
Nav. improvements*	$ 0	$16,200
L/D 11 Rehab	$ 6,300	$ 6,300
Lock 19 Rehab	$ 698	$ 1,471
Lockport Pool Rehab	$ 20,400	$20,400

*** Requires construction authorization**

Environmental Management Program

US Army Corps of Engineers®

- Completed Pool 11 Islands – Fall 2006 – rec'd partnering award
- Initiated Lake Odessa – Fall 2006
- Working on 25 HREP projects in 3 Districts
- Completed 48 projects impacting 83,000 acres
- LTRMP component includes a 6-field station monitoring network

Illinois River Basin Restoration

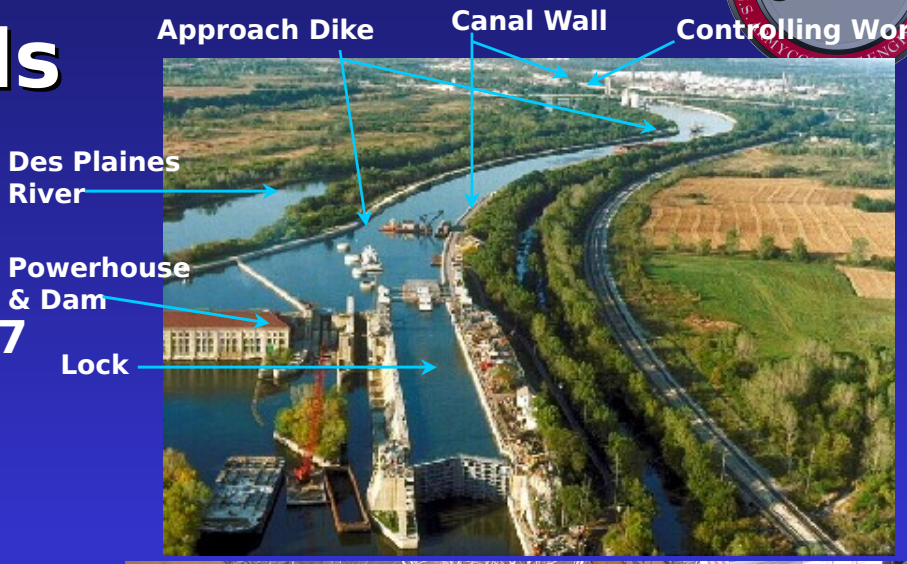
US Army Corps of Engineers®

- Unbudgeted for CG in FY 08, $8.5M capability
- Peoria Island ready for construction, pending funding
- Pekin North and South in final design
- Waubonsie awaiting design funds

US Army Corps of Engineers®

Lockport Pool Rehab $ Needs

- Major Rehab - ~$123.4M CG/TF
- Major Maint. - $4.6M O&M
- $2.5M Dam Safety funds in 06/07 for design
- Pres. Budget for 08
  - $20.4M in Rehab
    - Approach Dike
    - Canal Wall
    - Controlling Works
  - $4.6M O&M
    - Powerhouse/dam
    - Spillway
    - Tree removal



Sinkhole on the crown of the approach dike, measuring 6 feet x 8 feet x 5 feet deep.

Continuing Authorities Program
Sections 205 & 206

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	FY 07 Likely Funding to Execute ($000)	FY 08 Ability ($000)
Section 205		
▪ East Peoria	$ 1,507	$ 0
Section 206		
▪ Adams County, Quincy Bay	$ 40	$ 130
▪ Kankakee River (State Line)	$ 35	$ 300
▪ Emiquon Preserve	$ 50	$ 400

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Operations & Maintenance FY 08 Budget

(x$1,000)

Ability to Execute	FY 07 Pres. Budget	Pres. Budget to
Mississippi River	$ 37,208	$ 48,425	$ 76,779
IL Waterway	$ 27,453	$ 31,379	$ 46,063
Farm Creek	$ 263	$ 263	$ 485
Inspection of Completed Works	$ 267	$ 275	$ 275

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FY 08 Mississippi River Project President's Budget

$48,425,000

- $810,000 needed to continue current operations

- Potential reductions in services scheduled for FY 08:
  - Recreation areas
  - Natural resource management

- Additional needs:
  - Major maintenance at Lock 19 ($400K)
  - Miter gates at Locks 20 & 21* ($12.0M)
  - Emergency gates at Locks 11, 12, 13* ($1.45M)
  - Bulkhead slots at ten sites* ($8.0M)
  - Systemic tainter valve at Lock & Dam 22* ($1.4M)
  - Lock & Dam 18 concrete – safety* ($2.1M)
  - Gregory Drainage Ditch ($267K)
  - Dredging & dredge site acquisition ($1.97M)

*Top 15% within Mississippi Valley Division

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FY 08 Illinois Waterway Project President's Budget

$31,379,00

- Additional needs:
  - Bulkheads ($6.0M)
  - LaGrange major maintenance* ($1.5M)
  - Bulkhead slots at Peoria/LaGrange Locks & Dams*($2.3M)
  - TJ O'Brien Lock & Dam major maintenance* ($200K)
  - Brandon Road Lock & Dam concrete repair* ($719K)
  - Starved Rock & Dresden Locks & Dams Rehabilitation Evaluation Reports ($1.06M)
  - Dredging & dredge site acquisition ($2.5M)
  - Lucas Berg Confined Dredged Material Placement Facility EIS ($400K)

*Top 15% within Mississippi Valley Division

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Regulatory Program

Average Annual Permit Actions in the Rock Island District

Individual Permits	132	
Permit Denials		5
Letters of Permission		30
Regional Permits	42	
Nationwide Permit Verification	1,169	
No Permit Required Determinations		323

Total Yearly Permit Actions
1,701

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Regulatory Issues to Watch

- Supreme Court decision & pending guidance
- Regional supplements to the 1987 Wetlands Delineation Manual
- Mitigation rule/mitigation monitoring requirements
- Recent court case on Tulloch II
- Nationwide permits

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Rock Island District Website: www.mvr.usace.army.mil

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Roundtable Discussion
Mr. Gary Clark, Facilitator

- The Corps Levee Safety Program: How to emphasize the role of levees in flood damage reduction to avoid loss of life and property damage?
- How to get a WRDA bill passed?
- We have a PCA and have paid the State share, but there are no Federal dollars for the Corps to do the project. How can we resolve this issue?
- Are we doing our efforts the best way?

Presentation
To The

State of Illinois Officials

March 13, 2007